

Analysis of Variances Financial Years 2022/23 - 2023/24

	2022/23	2023/24	Variances £
Balances Brought Forward	£9.036,00	£9.180,00	
Precept	£10.395,00	£11.877,00	£1.482,00
Total other receipts	£3.426,00	£5.978,00	£2.552,00
Staff Costs	£4.502,00	£1.897,00	-£2.605,00
Loan interest/capital repayments	£0,00	£0,00	£0,00
All other payments	£9.175,00	£8.881,00	-£294,00
Balance carried forward	£9.180,00	£16.257,00	
Total value of cash and short term investments	£9.180,00	£16.257,00	
Total fixed assets plus long term investments and assets	£416.649,00	£416.649,00	£0,00
Total borrowings	£0,00	£0,00	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

£1.135,00

Variences %	Explanation required
12,48 %	NO
42,69 %	YES
-137,32 %	YES
	NO
-3,31 %	YES

Bank interest: £98.20
 Grants and Donations £3236.23
 Cemetery Fees £950
 Speed awareness £200
 VAT £1493.11
 No clerk for 10 months
 Less events carried out

NO